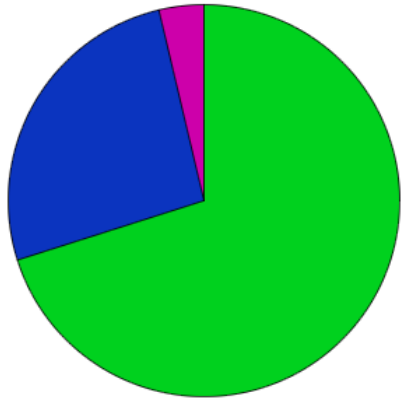


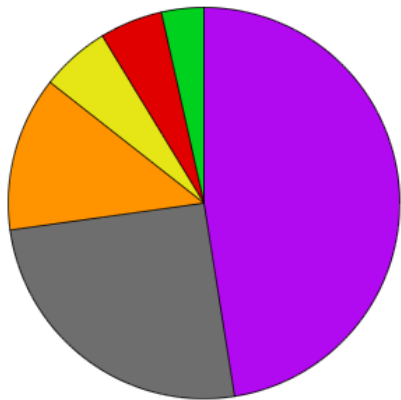
**NTA - Income - Fiscal Year  
10/01/15 - 09/30/16**



- 70.1% Convention
- 26.2% Memberships
- 3.7% Cutting Edge/NRA/Rebate

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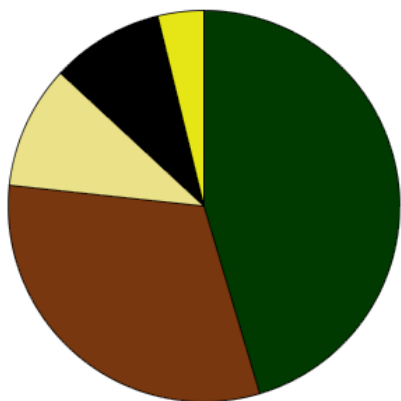
**NTA - Expenses - Fiscal Year  
10/01/15 - 09/30/16**



- 47.5% Convention
- 25.3% HQ Operations
- 12.8% Website/Mktg/Promotion
- 5.7% Ribbon/Award Inventory
- 5.2% Attorney/Accountant
- 3.5% Board

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**NTA Assets - 09/30/2016  
Fiscal Year End**



- 45.4% Life/Annual Account
- 31.3% Charlie Fleming Account
- 10.2% General Account
- 9.3% Education Account
- 3.8% TERF

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